

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

PURPOSE OF THE APPROPRIATION

From 1950 through 1985, appropriations under this head provided for improving archival records management and disposal practices in Federal agencies; operating the Federal Records Centers; custody and administration of permanent records in the National Archives; operating presidential libraries; publishing Federal laws and regulations; and administering the National Historical Publications and Records Commission grants program. Appropriations were available for obligation only during the fiscal year for which they were enacted, except for the grants program and certain supplemental funds that were available until expended. On April 1, 1985, GSA's National Archives and Records Service (NARS) became the independent National Archives and Records Administration, and appropriations were made directly to the new agency.

AUTHORITY FOR THE PROGRAM

Basic authority for this program was in Title V of the Federal Property and Administrative Services Act of 1949, as amended and codified as 44 U.S.C.; Chapter 15 for the Federal Register and Code of Federal Regulations; Chapter 21 for Archival Administration; Chapters 29 and 31 for Records Management; Chapter 33 for Disposal of Records; and Chapter 25 for the National Historical Publications and Records Commission grants program.

HISTORY OF THE PROGRAM

The National Archives Act of 1934 established the National Archives and the National Historical Publications Commission. On July 1, 1949, the Federal Property and Administrative Services Act incorporated the National Archives establishment into the General Services Administration.

The Federal Register Act of 1935 provided for the publication of the Federal Register by the National Archives, and publication of the daily register began on March 14, 1936. The first Code of Federal Regulations was authorized by the Act of June 19, 1937, and the U.S. Government Manual was added in 1948. Under Reorganization Plan No. 20 of 1950, the Federal Register received responsibility for publishing current acts of Congress, the annual volumes of the U.S. Statutes at Large, and for assisting in Constitutional Amendment and Electoral College functions. The Interstate Compact function was added by the Act of July 12, 1955, and provisions for the emergency promulgation of Government Decrees by the Act of July 25, 1965. In 1958 the series of bound volumes "Public Papers of the Presidents" was instituted under authority of the Administrative Committee of the Federal Register, and under this same authority the series "Weekly Compilation of Presidential Documents" was begun in 1965.

The first Hoover Commission in 1949 recommended establishment and operation of Federal records centers by the then new GSA. Patterned after similar centers operated successfully by the Army and Navy during World War II, the new Federal centers were to provide "storage, servicing, security, and screening of all Federal records which must be preserved for a time but need not be retained in office equipment and space." The new centers were to take over, consolidate, and reduce the more than 300 agency records centers' "substantial accumulations" of Federal records, and provide records center services to all agencies, including those without centers of their own.

GSA established its first Federal records center late in FY 1950. By the time the second Hoover Commission made its report in 1955, GSA had established 10 general-purpose records centers and one special-purpose center for records of former Federal civilian employees. They held a combined total of 2.5 million cubic feet of records, and the earlier 300-odd "substantial accumulations" of Federal records had been reduced to 92, of which 78 were designated as records centers. The second Hoover Commission recommended continued expansion of the Federal records centers by taking over agency records centers, and also recommended that Federal records centers storage ratios and employee productivity, already superior to those in agency centers, be improved still further.

In 1965 the General Accounting Office transferred to GSA all records from their center at Cameron Station, Virginia, and those from the Indian Tribal Claims Research Branch. The latter aided the Justice Department in defending the Federal Government in claims filed by Indian tribes with the Indian Claims Commission; in 1973, this was made a separate appropriation and functionally placed in the Office of Administration (in 1974, the function was retitled "Indian Trust Accounting"). Beginning in 1968, records centers began accepting from the Internal Revenue Service individual tax returns (two years earlier than scheduled) and corporation returns (three years earlier). This accelerated workload had a dramatic impact on the number of reference services rendered by the Centers. Effective August 1, 1970, the film depository and distribution center, along with funding of \$146,000, was transferred from the National Aeronautics and Space Administration.

In 1984, there were 13 Regional Records Centers and two national centers in operation. The National Personnel Records Center consolidated the Civilian Personnel Records Center, established by GSA in St. Louis, Missouri in 1951, and the Military Personnel Records Center, which DOD turned over to GSA in 1961. In 1980 the National Personnel Records Center was changed from a Central Office to a Region 6 operation. The second national center is the Washington National Records Center in Suitland, Maryland.

On July 12, 1973, a fire of unknown origin started at the St. Louis Military Personnel Records Center, which included 52 million personnel and medical files of Army, Navy, Marine Corps, Air Force, and Coast Guard veterans. Of the building's total 1.62 million cubic feet of records, 450,000 cubic feet was destroyed or seriously damaged; an additional 65,000 cubic feet was severely damaged but salvageable. The 1974 Supplemental Appropriation Act (Public Law 93-245 of January 1, 1974) provided \$7,000,000 to rehabilitate and reconstruct these records, and provided funds to relocate the New York City Federal Archives and Records Center to Bayonne, New Jersey, a move anticipated for some time because the New York building could not be made fire-safe; the St. Louis fire heightened concern for expediting the relocation.

In 1979, a major fire also occurred in the film vaults at the Washington National Records Center in Suitland, Maryland. This heightened efforts to convert the highly flammable nitrate film to safety-base film. Nearly all nitrate motion picture and aerial film has been converted to safety-base film.

On October 25, 1978, the Department of the Navy terminated the lease on the Mechanicsburg Federal Records Center, effective August 25, 1980. In fiscal year 1980, \$2,668,000 was provided to relocate the Center (the funds were reduced in the FY 1981 budget). The Navy, however, granted extensions for partial occupancy at Mechanicsburg until September 30, 1983; in the interim, many records were relocated to other Centers, with the remainder transferred to new space in the Philadelphia area.

Other major concerns also developed as a result of court proceedings on records retention, such as the IBM anti-trust trial; the encouragement of agencies to establish shorter records retention periods, such as for cancelled Treasury checks; expediting the removal of papers of former Congressmen from the Records Centers; and the appraisal and disposition of Federal Bureau of Investigation (FBI) records. The FBI field office investigative records became a matter of litigation in 1979 in a suit brought against NARS and GSA, among others, seeking to halt disposition of the files. The Court's ruling established the precedent that an interested researcher could sue NARS over the appraisal of records when dissatisfied with a decision to authorize the records' disposal.

On January 13, 1982, NARS records management functions for non-archival records were transferred to the Automated Data and Telecommunications Service, later renamed the Office of Information Resources Management (OIRM), and now the Information Resources Management Service (IRMS). Consolidating all Governmentwide information resources management activities into OIRM was one of the actions taken by GSA to implement its responsibilities under the Paperwork Reduction Act of 1980 (P.L. 96-511); the Records Centers remained in NARS. Also in 1982, however, a reorganization of GSA's regional structure resulted in Records Centers and regional archives activities becoming part of the Office of Information Resources Management, receiving regional management direction from the assistant regional administrator for that office. No change in funding resulted from the reorganization, nor was there any change in Central Office structure.

Effective September 1, 1983 (FY 1984), all Records Centers services provided to the Internal Revenue Service (IRS) were to be fully reimbursed by the IRS, including reimbursement for space costs. Previously, a certain specified level of services was provided at no charge, with any services over that amount reimbursed by IRS. IRS pays for the services since the files concerned are active and do not meet normal retirement criteria.

In fiscal year 1982, records declassification functions, previously funded by the appropriation "Records Declassification", were merged with the Operating Expenses, NARS appropriation. With the merger, the Information Security Oversight Office (ISOO) also became funded by the Operating Expenses, NARS, and became a separate budget activity within the account; in 1985, funding for ISOO was transferred to OE, OIRM. For the history of the records declassification program before 1982, including the ISOO, refer to the digest for "Records Declassification."

In addition to records activities, NARS also supported a system of Presidential libraries. Public Law 84-373, approved August 12, 1955, amended Section 507 of the Federal Property and Administrative Services Act of 1949, as amended, to provide for the acceptance and maintenance of Presidential Libraries in order to preserve the total collection of Presidential papers for future research and study. This was to avoid the risk of the papers being dispersed, lost, or destroyed, as had often happened up to the time of President Hoover.

None of the libraries has been built with Federal funds, but their maintenance and operation is provided from the Operating Expenses, NARS appropriation. In the 1969 Supplemental Appropriations Act, \$748,000 was provided for the operation and maintenance of the six libraries that had been established at that time and, in 1973, Congress added a provision to the appropriation language for OE, NARS to permit accepting and utilizing voluntary and uncompensated services in connection with various programs, including Presidential Libraries. The Presidential Recordings and Materials Preservation Act of 1974 (P.L. 93-526) also requires that Presidential materials be processed for public access.

The Franklin D. Roosevelt Library at Hyde Park, New York is considered to be the oldest in the system. Conceived by President Roosevelt in 1938 to preserve his personal papers and other collections, it was established in 1939 as the first presidential library administered by the Federal Government; it was made a part of the National Archives in 1958. The museum was opened July 1, 1941, and the first papers were opened for research March 17, 1950.

The Truman Library at Independence, Missouri was dedicated July 6, 1957, in conformance with the Presidential Libraries Act of 1955; the first papers were opened for research on May 11, 1959. The first portion of the Eisenhower Center at Abilene, Kansas was a small private museum dedicated November 11, 1954; a separate building to house the papers was completed and given to the United States on May 1, 1962. The Hoover Library, the smallest in the system, was dedicated August 10, 1962, and lies in a 30-acre park near Hoover's birthplace cottage in West Branch, Iowa; President and Mrs. Hoover are also buried in the park.

The John F. Kennedy Library was constructed by the John F. Kennedy Library, Inc., a private non-profit corporation, with funds raised by public subscription. The library was dedicated on October 20, 1979, on a site adjacent to the campus of the University of Massachusetts at Columbia Point in Boston. The site for the library was offered to the United States by the University at the direction of the General Court of the Commonwealth of Massachusetts. In 1985, Congress appropriated \$5.2 million for additional construction at the JFK Library. The Johnson Library, dedicated May 22, 1971, at the University of Texas in Austin, was constructed at the expense of the University of Texas and was the first such library to be closely associated with a University.

Under provisions of the Presidential Recordings and Materials Preservation Act of 1974 (P.L. 93-526) the Nixon Presidential materials are in the custody of the National Archives, and archival processing began in 1978. To initiate processing, \$400,000 and 20 full-time equivalent workyears were provided in 1978 supplemental appropriations (P.L. 95-355). An amendment to the fiscal year 1979 Budget requested an additional \$2,215,000 and 103 workyears; \$1,000,000 and a staff not to exceed 50 was approved.

In December 1976, President Ford donated his papers and historical materials to the Federal Government for deposit in a Presidential Library in Michigan, and \$450,000 was provided in the 1977 Supplemental Appropriation Act for establishing an archival program for the Ford Presidential materials. On April 27, 1981, the Gerald R. Ford Library was dedicated, and was opened for research on July 6, 1981. The building was constructed by the University of Michigan on its North Campus in Ann Arbor. A museum was constructed in Grand Rapids, Michigan by the Gerald R. Ford Commemorative Committee to house memorabilia and was dedicated on September 18, 1981.

At the end of his administration, President Carter donated his historical materials to the Federal Government for deposit in a Carter Presidential library. The materials were housed in the Federal Annex in Atlanta, Georgia, and a site for the library was selected in Atlanta, to be constructed with private funds and donated to the Government. Funding of \$1,100,000 and eleven staff years were provided in the Supplemental Appropriations and Rescission Act, 1981 (P.L. 97-12) to establish the archival program for the Carter materials.

On November 5, 1978, President Carter signed the Presidential Records Act, which affected all Presidential records created on or after January 20, 1981. Under the Act, all documentary materials of the President and staff relating to duties as President are owned and controlled by the United States. The Act prescribes limitations on disposal of records and requires documentation of official actions and proper administration of records thus created. The act places custody of Presidential records with the Archivist upon the President's leaving office, and requires their placement in a Presidential Library or other Federal depository; it also addressed access to the records, and included Vice-Presidential and related staff papers as Government-owned. As a result, the NARS Office of Presidential Libraries maintained an office in the White House complex to assist the incumbent President and staff in implementing the Act's requirements.

In a fiscal year 1982 opinion, the GSA General Counsel held that Standard Level User Charges (SLUC) should not be applied to the Presidential Libraries or the National Archives Building, but that actual operations and maintenance costs should be levied. Additionally, repairs and alterations on the structures would be budgeted in the Operating Expenses, NARS account beginning in FY 1983. In the FY 1985 Budget, \$5,525,000 was included in the Federal Building Fund request for necessary repairs and alterations on the Archives Building.

Another primary function of the National Archives is the preservation of permanently valuable historical records. In 1972, the National Historical Publications Grant Program, previously funded by a separate appropriation, was merged into the OE, NARS appropriation (for prior history, see digest titled "National Historical Publications and Records Commission."). Also in 1972, Public Law 92-546 extended the grant program through fiscal year 1977; added two new members to the Commission; authorized an increase in the per diem allowed to non-government members; and increased to

\$2,000,000 the amount authorized to be appropriated annually. In 1974, Public Law 93-536 changed the name of this program to the "National Historical Publications and Records Commission"; extended the program through fiscal year 1979; added four new members; and increased to \$4,000,000 the amount authorized to be appropriated annually. In 1977, however, only \$3,000,000 was actually appropriated and, in 1978, only \$3,500,000. In the Supplemental Appropriations Act of 1980 (P.L. 96-304), Congress appropriated \$750,000 and 12 staff years for the preservation effort.

Although authorization for the NHPRC ended in fiscal year 1981, funds continued to be appropriated for the grants program. In fiscal year 1982, an initial \$3,000,000 request for the grants program was deleted from the revised 1982 Budget submitted by President Reagan. Congress, however, provided \$1,000,000 under the Continuing Resolution (P.L. 97-92), and the 1982 Supplemental Appropriations Act (P.L. 97-257) contained an additional \$1,500,000 for grants through the National Historical Publications Commission and \$600,000 for preservation of the historical records of the House and Senate. In FY 1983, no funds were requested for the grants program, but Congress appropriated \$3,000,000.

On November 30, 1983, P.L. 89-189 reauthorized the grants program at a level not to exceed \$4,000,000 in FY 1984 and FY 1985 and \$5,000,000 in FY 1986-1988. As under the previous authorizing legislation, grants funds were to be available until expended. Congress subsequently appropriated \$4,000,000 each in fiscal years 1984 and 1985, even though Administration budget requests did not include grants funding in either year.

On October 19, 1984, the National Archives and Records Administration Act of 1984 (P.L. 98-497; 44 U.S.C. 101 note) established an independent National Archives and Records Administration (NARA), and transferred to it all NARS personnel and dollar resources, effective April 1, 1985. It also transferred to NARA additional resources from other GSA accounts for centralized services that supported NARS (e.g., personnel, accounting, administrative services, ADP, etc.). For FY 1985, the transfer was to be "...an amount equal to not less than \$2,760,000...from the unexpended balances of the fiscal year 1985 funds and appropriations available to the General Services Administration, and...115.5 full-time equivalent employee positions, of which not less than 30 percent shall be vacant." Transfers were also made from NARS accounts for activities that would remain in GSA, such as the Information Security Oversight Office.

DESCRIPTION OF BUDGETARY ACTIVITIES

This program was divided into the following budgetary activities prior to establishment of NARA.

1. Records Centers. -- This activity provided for the accessioning, storage, reference service and disposal of semiactive and noncurrent records of Federal agencies through a nationwide system of 13 regional and 2 national records centers. The National Personnel Records Center administered the records of all civilian and military personnel to include the interfiling of personnel, pay and medical documents received from other agencies. In 1967 this subactivity began administering the Governmentwide Standard Forms Program, previously administered by OMB. In 1977 it assumed responsibility for developing and promulgating standardized paperwork systems resulting from the Freedom of Information Act and the Privacy Act. Note: Agency surveys were supplemented in 1955 by a separate appropriation to finance contracts with private agencies (See separate digest). In 1982, records management functions relative to the cost effective management of temporary records were transferred to the Automated Data and Telecommunications Service, later renamed the Office of Information Resources Management, and now the Information Resources Management Service.

2. Archives and Related Services. -- This activity covered the Archives of the United States and related functions and contains the following subactivities:

a. National Archives. - The permanently valuable records of the Government were selected, described, preserved, arranged, and serviced in the National Archives. The reference workload was largely determined by the volume of requests received from Government agencies and the public. This subactivity also serviced the centralized audiovisual program established in 1969.

b. Presidential Libraries. - Manuscripts, books, prints, films, and other historical materials received from former Presidents or acquired from their contemporaries were catalogued, preserved, and serviced at the respective libraries. In response to public demand, all library programs are being accelerated to hasten the review and opening of historical materials heretofore kept closed by donor restrictions or by security classification.

c. Federal Register. - This office served the public, Congress, the President, and all Government agencies by publishing the official text of laws, Presidential messages and orders, agency rules and regulations, U.S. Statutes at Large, Federal Register, Code of Federal Regulations, U.S. Government Manual, Public Papers of the President, and the Weekly Compilation of Presidential Documents.

d. Records Declassification. - This program made available to the public the more-historically valuable information in the records of the Federal Government and in donated historical materials by declassifying as much information as possible without endangering national security. This program became a subactivity of this appropriation in 1982. (See separate Digest for "Records Declassification.")

3. National Historical Publications and Records Commission. - Within the limits of appropriated and donated funds, makes allocations to Federal agencies, grants to State and local agencies, to colleges and Universities, and to other non-profit organizations and institutions, for collecting, describing, preserving, compiling, and publishing documents which are basic to our understanding and appreciation of our Nation's history. This function was included as an activity of this appropriation beginning with FY 1972. (See separate Digest item titles "National Historical Publications Grants").

4. Information Security Oversight Office. - This office, which receives its policy direction from the National Security Council, oversees the government-wide information security program under Executive Order 12356, effective August 1, 1982. This involves monitoring the information security programs of approximately 65 executive branch departments and independent agencies and offices. Major responsibilities include the conduct of on-site reviews, the development and promulgation of directives necessary for implementation of the Order, and the consideration of appeals or complaints received from the Congress, agencies or the public. The oversight office establishes requirements for reports from agencies, analyzes data received together with data collected from on-site reviews, and advises agencies as to any deficiencies and violations. It reports to the President on an annual basis. This function was funded by the appropriation "Records Declassification" until it was merged with the OE, NARS appropriation in 1982, and was transferred to the appropriation "Operating Expenses, OIRM" when NARS became independent in 1985 (see those other Digest parts for further information).

5. Service Direction. - Provided for general supervision over all programs assigned to the National Archives and Records Service. Supervision was provided in the Central Office by the Archivist, and an administrative staff; in the field, it was provided by the Assistant Regional Administrators for Information Resources Management, who were not funded by OE, NARS. In external budgets, this was not shown as a separate budget activity: related costs were distributed to each of the other activities.

The appropriation also financed certain one-time activities:

Nitrate Film Conversion. - Conversion of certain records originally made on flammable nitrate film to acetate film was financed by portions of appropriations for 1954 and 1955, which were made available without fiscal year limitations.

Microfilm Duplication. - This was an activity proposed in the 1963 budget to provide for the preservation on microfilm of archival materials having unique informational value; funds for this activity were denied by Congressional Committee action. In 1969 a program was again established and funds were provided in 1970 under the "Archives and Related Services" Activity for the implementation of a microfilm program to provide regional archives branches with microfilm copies of valuable historical records in the National Archives.

DEVELOPMENT OF APPROPRIATION LANGUAGE

The initial appropriation made directly to GSA for this program appeared in the Independent Offices Appropriation Act, 1953 (Public Law 82-455) under the head "National Archives and Records Service", which was changed to "Operating Expenses, National Archives and Records Service" in the Act of 1954. Development of appropriation language is traced by changes in subsequent annual acts, leading to the language as it appeared in 1985, the last appropriation to GSA.

"For necessary expenses in connection with Federal records management and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and for the Information Security Oversight Office established pursuant to Executive Order 12356, directives issued pursuant thereto, and other applicable authorities acceptance and utilization of voluntary and uncompensated services, \$_____, of which \$_____ for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, as amended, shall remain available until expended and of which \$5,200,000 shall remain available until expended for necessary construction of additional onsite archival space, access facilities and auditorium and meeting space at the John F. Kennedy Library in Boston, Massachusetts."

BUDGETARY HISTORY OF APPROPRIATIONS \$(Thousands)

<u>Fiscal Year</u>	<u>Prelim. Estimate</u>	<u>Estimate to OMB</u>	<u>President's Allowance</u>	<u>House Bill</u>	<u>Senate Bill</u>	<u>----Appropriations Enacted----</u>		<u>Date</u>
						<u>Amount</u>	<u>P.L.</u>	
1950	--	--	1,448	--	--	1,450	81-266	8/24/49
	(Suppl.)	--	--	--	--	31	81-583	6/29/50
1951	--	(\$5,059)	(2,678)	--	--	(2,838)	1/ 81-759	9/6/50
	(Suppl.)	275	(Submitted 4/5/51, denied by BOB; obtained from DOD)					
1952	(\$6,565)	(5,425)	(4,239)	--	--	(4,622)	1/ 82-137	8/31/51
1953	(6,848)	(6,535)	(5,751)	(\$4,739)	(Consol.)	(4,868)	82-455	7/5/52
1954	8,000	6,050	6,250	(Withdrawn for revision by new Administration)				
	(Revised)	5,525	5,525	5,625	\$5,525	5,625	2/ 83-176	7/31/53
1955	5,325	5,070	5,000	5,000	5,000	5,083	2/ 83-428	6/24/54
1956	5,355	5,650	5,650	5,550	5,550	5,550	84-112	6/30/55
	(Suppl.)	295	(Submitted 4/26/55; denied by BOB)					
	"	145	145	100	145	123	84-219	8/4/55
	"	328	325	325	325	325	84-533	5/19/56
1957	6,650	6,683	6,977	6,819	6,894	6,894	84-623	6/27/56
1958	7,418	7,660	7,600	7,255	7,263	7,263	85-69	6/29/57
	(Suppl.)	35	35	30	30	30	85-170	8/28/57
1959	7,622	7,790	7,650	7,293	7,615	7,443	85-844	8/28/58
	(Suppl.)	36	36	33	33	33	85-766	8/27/58
	"	639	639	575	639	607	86-30	5/20/59
	"	16	(Submitted 3/19/59; denied by BOB)					
1960	9,140	9,300	9,300	9,177	9,177	9,177	86-255	9/14/59
1961	10,290	9,800	9,600	9,420	9,420	9,420	86-626	7/12/60
	(Suppl.)	759	(To be transferred from S&CM)			759	87-141	3/31/61
1962	13,740	14,159	14,159	14,000	14,000	14,000	87-141	8/17/61
1963	15,420	15,420	14,500	14,050	14,000	14,000	87-741	9/25/62
	(Suppl.)	438	438	416	416	416	88-25	5/17/63
1964	15,300	14,310	15,000	14,730	14,730	14,730	88-215	12/19/63
1965	16,300	15,610	15,500					
	(Amend in House Doc. 240)		15,410		14,955	15,155	15,055	88-507 8/30/6

	(Suppl.)	542	542	542	542	542	89-16	4/30/65
1966	16,019	16,019	15,956	15,932	15,932	15,932	89-128	8/16/65
	(Suppl.)	336	336	336	336	336	89-426	5/13/66
1967	16,400	16,400		(Revised due to pay act costs, etc.)				
	(Suppl.)	16,929	16,979	16,800	16,800	16,800	89-555	9/6/66
		321	321	321	321	321	90-21	5/29/67
1968	18,600	18,098	17,610	17,580	17,580	17,580	90-121	11/3/67
	(Suppl.)	317	317	307	307	307	90-392	7/9/68
1969	-	19,800	18,728	18,300	18,300	18,300	90-550	10/4/68
	(Suppl.)	748	748	-	748	748	90-608	10/21/68
	(Suppl.)	500	500	300	300	300	91-47	7.22/69
1970	-	23,115	22,233		(Amended by H. Document 91-100)			
	(Suppl.)	1,635	22,153	21,350	21,350	21,350	91-126	11/26/69
			1,635	1,635	1,635	1,635	91-305	7/6/70
1971	-	25,205	24,695	24,485	24,485	24,485	91-556	12/17/70
	(Suppl.)	1,883	1,883	1,887	1,887	1,887	92-18	5/25/71
1972	3/ -	27,721	29,246	29,246	29,246	29,246	92-49	7/9/71
	(Suppl.)	636	636					
	(Suppl.)			419	419	419	4/ 92-306	5/27/72
1973	-	33,345	31,245	31,245	31,245	31,245	92-351	7/13/72
	(Suppl.)			340	340	340	5/ 93-50	7/1/73
1974	-	35,230	33,230	33,000	33,230	33,230	93-143	10/30/73
	(Suppl.)	8,000	8,000	7,000	7,000	7,000	93-245	1/3/74
	(Suppl.)	853	853	850	850	850	93-305	6/8/74
Fiscal Year	Prelim. Estimate	Estimate to OMB	President's Allowance	House Bill	Senate Bill	----Appropriations Enacted----		Date
						Amount	P.L.	
1975	-	57,584	56,064	50,500	50,000	50,500	93-381	8/21/74
	(Suppl.)	900	900	764	764	764	94-32	6/12/75
1976	-	63,821	62,971	60,200	60,200	60,200	94-91	8/9/75
	(Suppl.)	1,122	-	(Denied by OMB)				
TQ	-	15,857	15,572	15,050	15,050	15,050	94-91	8/9/75
	(Suppl.)	374	374	374	374	374	94-303	6/1/76
1977	-	62,847	64,439		(Revised due to Personnel transfers)			
	-	62,627	64,219	64,219	64,219	64,219	94-363	7/14/76
	(Suppl.)	450	450	450	450	450	95-26	5/4/77
	(Suppl.)	1,600	1,600	1,600	1,600	1,600	95-26	5/4/77
1978	-	68,134	67,134	67,134	67,134	67,134	95-81	7/31/77
	(Prog. Suppl.)	1,419	1,419	400	400	400	95-355	9/8/78
	(Pay Suppl.)	2,340	2,340	2,340	2,340	2,340	95-355	9/8/78
1979	81,668	74,562	73,093	-	-	-	-	-
	(Amendment)	2,215	2,215	-	-	-	-	-
		76,777	75,308	73,000	74,000	6/ 74,000	6/ 95-429	10/10/78
	(Pay Suppl.)	1,938	1,938	1,938	1,938	1,938	96-38	7/25/79
1980	85,551	85,266	80,446	80,446	80,446	80,446	96-74	9/29/79
	(Pay Suppl.)	2,858	2,608	1,300	1,300	1,300	96-304	7/8/80
	(Prog. Suppl.)	3,000	3,000	1,500	0	750	96-304	7/8/80
	(Furn.Rescission)	-277	-277	-277	-277	-277	96-304	7/8/80
1981	84,923	83,727	83,727	83,000	83,000	Cumulative Con. Resolutions:		
						24,197	96-369	10/1/80
						60,397	96-536	12/16/80
						83,000	97-12	6/5/81
	(Prog. Suppl.)	1,100	1,100	1,100	1,100	1,100	97-12	6/5/81
	(Pay Suppl.)	1,899	1,899	1,841	1,841	1,841	97-12	6/5/81
1982	7/ 107,774	98,309	97,746	8/ 90,107	9/ 89,999	11/ 91,000	12/ 12,600	10/1/81
			90,107	9/ 89,999	11/ 91,000	12/ 12,600	97-51	10/1/81
			79,294	10/ 79,294	11/ 91,000	12/ 18,630	97-85	11/23/81
						Cumulative Con. Resolutions:		

						41,410	97-92	12/15/81
						76,122	<u>11/</u> 97-161	3/31/82
	(Prog. Suppl.)		(Initiated by Congress)	-	-	4,100	<u>14/</u> 97-257	9/10/82
	(Pay Suppl.)	1,681	1,681	1,681	1,681	1,681	97-257	9/10/82
1983	-	90,146	85,293	87,644	<u>15/</u> 86,000	<u>15/</u>	Cumulative Con. Resolutions:	
						18,920	97-276	10/2/82
						86,000	<u>15/</u> 97-377	12/21/82
1984		85,225	87,105	89,805	90,805	90,805	<u>16/</u> 98-151	11/14/83
1985	-	89,500	92,325	<u>17/</u> 98,925	96,325	98,925	<u>18/</u> 98-473	10/12/84
	(Rescission) <u>19/</u>	- 30	- 166	- 166	- 166	- 166	99-88	8/15/85
1986	-	100,438	99,363	(NARS becomes NARA, submits own budget)				

1/
Obligations under "Operating Expenses, GSA."

2/
Includes no-year funds for Nitrate Film Conversion: 1954, \$200 thousand; 1955, \$100 thousand; and \$83 thousand authorized by P.L. 84-123 for retroactive pay act costs.

3/
National Historical Publications Grants merged with OE, NARS.

4/
By transfer from OE, PBS for increased pay costs.

5/
Transfer from Records Declassification for pay costs.

6/
Budget amendment of \$2,215 for processing Nixon Presidential materials approved at \$1,000 which is included in \$74,000 appropriated.

7/
Beginning in FY 1982 the Records Declassification appropriation is merged into the OE, NARS appropriation..

8/
Initial Carter budget request.

9/
Revised Reagan budget request.

10/
Second revised Reagan request, incorporating a 12% reduction.

11/
Includes \$1,000 for NHPRC grants which was not requested (funds available until expended). The enacted amount, per terms of the last continuing resolution, was the lesser of House or Senate amounts, further reduced by 4%.

12/
Includes \$3,000 for NHPRC grants which was not requested (funds available until expended).

13/
Two Senate bills were approved in FY 1982; the second reflected the Reagan 12% reduction.

14/
To be available until expended, of which \$1,500 was for NHPRC grants and \$600 for preservation of House and Senate historical records (not requested).

15/
Includes \$3,000 for NHPRC grants which was not requested (funds available until expended).

16/
Includes \$4,000 for NHPRC grants not requested (funds available until expended). By terms of the continuing resolution P.L. 98-151, funding is realized at the rate of the Senate bill.

17/
Approved as requested; later adjusted for data systems transfer, SLUC adjustments, and 1985 effect of 1984 pay supplemental.

18/
As proposed by the House, includes increases over request of \$4,000 for grants (also in Senate bill) and \$5,200 for Kennedy Library projects, offset by \$2,600 reduction to implement Grace Commission reductions. Not shown in the House figure is a proposed further 1% reduction to amounts otherwise appropriated, which was not agreed to in conference.

19/
Sec. 2901 of the Deficit Reduction Act of 1984, P.L. 98-369, required specified governmentwide reductions in administrative costs (vehicles, travel, consultants, public affairs, printing); OMB was to determine each agency/account share of the reductions. OMB initially determined the OE, NARS share to be \$1,574; GSA appealed that \$30 was more appropriate to avoid mission impact. The final OMB-approved figure was a reduction of \$166, which was rescinded.

FUNDS AVAILABLE, OBLIGATIONS, AND OUTLAYS
\$(Thousands)

Fiscal <u>Year</u>	Approp- <u>riations</u>	Funding <u>Transfers</u>	Other* <u>Availabil.</u>	Total <u>Available</u>	Obligations <u>During Year</u>	Unobligated Balance <u>Lapsing</u>	Unoblig. Balances <u>Available</u>	** <u>Outlays</u>
1950	1,481	163	-	1,644	1,644	-	-	-
1951	-	2,838	-	2,838	2,838	-	-	-

1952	-	4,647	-	4,647	4,647	-	-	-
1953	4,868	-	-	4,868	4,857	11	<u>1/</u>	- 4,344
1954	5,625	542	-	6,167	6,135	32	<u>1/</u>	- 5,516
1955	5,083	1,019	-	6,102	5,963	139	<u>1/</u>	- 5,680
1956	5,998	610	-	6,608	6,562	46	<u>1/</u>	- 6,677
1957	6,894	53	-	6,947	6,940	7	<u>1/</u>	- 6,936
1958	7,293	633	<u>2/</u>	- 7,926	7,911	15	-	7,537
1959	8,083	1,072	<u>3/</u>	- 9,155	9,143	12	-	9,243
1960	9,177	4,092	<u>4/</u>	- 13,269	13,233	36	-	9,274
1961	9,420	4,813	<u>5/</u>	- 14,233	14,210	24	-	13,810
1962	14,000	-32	<u>6/</u>	- 13,968	13,924	44	-	13,960
1963	14,416	-	-	14,416	14,388	29	-	14,389
1964	14,730	-	-	14,730	14,730	-	-	14,546
1965	15,597	240	<u>7/</u>	- 15,837	15,809	28	-	16,010
1966	16,268	390	<u>8/</u>	- 16,658	16,519	139	-	16,204
1967	17,121	215	<u>9/</u>	- 17,336	17,269	67	-	18,071
1968	17,887	74	<u>9/</u>	- 17,961	17,931	29	-	17,770
1969	19,348	1,060	<u>10/</u>	- 20,408	20,327	83	-	20,063
1970	22,985	1,167	<u>11/</u>	- 24,152	24,152	-	-	23,644
1971	26,362	146	<u>13/</u>	- 26,508	26,427	82	-	26,273
1972	<u>12/</u> 29,246	310	<u>14/</u>	- 29,556	29,465	108	16	28,608
1973	31,245	1,093	<u>15/</u>	16 32,354	32,015	310	29	30,986
1974	41,080	95	<u>16/</u>	29 41,204	40,522	352	331	38,948
1975	51,264	30	<u>17/</u>	331 51,625	51,097	258	269	52,625
1976	60,200	-45	<u>18/</u>	269 60,424	58,138	-	2,286	58,390
TQ	15,424	-55	2,286	17,655	17,000	390	265	14,857
1977	66,269	-	265	66,534	65,346	960	228	63,921
1978	69,874	-	228	70,102	68,511	1,475	116	71,731
1979	75,938	-205	<u>19/</u>	116 75,849	74,368	1,404	77	73,101
1980	82,219	198	<u>20/</u>	77 82,494	81,140	1,019	335	79,038
1981	85,941	-169	<u>21/</u>	335 86,107	85,214	861	32	81,595
1982	81,903	-1,038	<u>22/</u>	32 80,897	76,074	558	4,265	73,901
1983	86,000	-385	<u>23/</u>	4,265 89,880	83,814	1,657	4,409	88,069
1984	90,805	730	<u>24/</u>	4,409 95,944	91,633	1,419	2,892	85,567
1985	98,759	1,867	<u>25/</u>	2,892 103,518	(Data not available: NARS independence)			

* Available prior-year balances carried forward.

** Through 1981, entirely for NHPRC grants program; grants portion in 1982 was \$1,665; in 1983, \$1,834; in 1984, \$451. Remaining 1982-1984 available balances result from a \$2.6M 1982 appropriation, to remain available until expended.

1/

Includes no-year funds for Nitrate Film Conversion as follows: 1954, \$5 thousand; 1955, \$120 thousand; 1956, \$41 thousand; and 1957, \$1 thousand.

2/

Includes transfer of \$258 thousand from "Payments, Public Buildings Purchase Contracts" and \$280 thousand from "Operation and Maintenance,

Army."

3/

Transfer of \$24 thousand from "OE-PBS", \$581 thousand from Army, and \$467 thousand from Navy.

4/

Includes \$228 thousand transfer from Army.

5/

Includes transfer of \$2,600 thousand from Army, \$671 thousand from Navy, and \$811 thousand from Air Force for military records centers and \$759 thousand from S&CM for pay act increases.

6/

Transfer to "S&E, Office of Administrator."

7/

Transfer of \$25 thousand from OE,NARS for office expenses for President Kennedy's widow and transfer from GAO of \$265 thousand for records function transfer.

8/

Transfer from GAO for records function transfer.

9/

Transfer from Army for records takeover.

10/

Transfers from Army and IRS for records function transfer.

11/

Transfers from Army, IRS, and GAO \$1,213 thousand offset by transfer of \$46 thousand to OE-PBS for net of \$1,167 thousand.

12/

Includes National Historical Publications Grant Program as an activity of OE-NARS rather than a direct appropriation.

13/

Transfer from Research and Program Management, National Aeronautics and Space Administration.

14/

Transfer to Operating Expenses, PBS (-\$109 thousand). Transfer from OE,PBS for increased pay costs (+419 thousand).

15/

Transfer from revenue accounting and processing IRS (\$753 thousand). Transfer from Records Declassification for increased pay costs \$340 thousand.

16/

Transfer from revenue accounting and processing IRS.

17/

Transfer from Salaries & Expenses, Federal Management Policy.

18/

Transfer of \$145 thousand to S&E, ASSS for personnel function and \$100 thousand from S&E, GM&AO for the transfer of the Office of Presidential Materials to NARS.

19/

Transfer of \$55 thousand to S&E, ASSS for budget centralization, \$200 thousand to Records Declassification for the transfer of the Interagency Classification Review Commission, and \$50 thousand from S&E, GMAO for the transfer of the Advisory Committee Management Secretariat function.

20/

Transfer of \$100 thousand from S&E, GMAO for Advisory Committee Management Secretariat function, \$61 thousand to S&E, ASSS for EEO functional transfer, \$52 thousand to S&E, ASSS for audit control report function, and \$5 thousand to S&E, GMAO for customer relations function. \$216 thousand from Records Declassification for pay costs.

21/

Transfer of \$13 thousand to S&E, Public Services for Customer Relations, \$128 thousand to S&E, GM&A for OSHA function, \$51 thousand to S&E, GM&A for audit reports control, \$35 thousand to S&E, GM&A for SES developmental program, \$8 thousand from Allowances and Office Staff for Former President's for pay costs, and \$50 thousand from Consumer Information Center for pay costs.

22/

Transfer of \$1,016 thousand to OE,ADTS for transfer of records and information management function and \$22 thousand to S&E, GM&A for Office of Oversight functions.

23/

Transfer of \$17 thousand to S&E, GM&A for Project Control, OPCO, \$128 thousand to S&E, GM&A for administrative services functions, \$375 thousand to OE,ADTS for records management function, \$107 thousand to S&E, GM&A for emergency relocation site services, and \$242 thousand from S&E, GM&A for transfer of ADP function.

24/

Transfer of \$756 thousand from OE, OIRM for St. Louis Branch, Information Systems Operations Division, to National Personnel Records Center; \$55 thousand to GMA for Committee Management; net increase of \$29 thousand from transfer to GMA for Employee Learning Centers, offset by transfer from OE, OIRM for data systems support (becoming reimbursable in OE, OIRM).

25/

Associated with NARS independence: \$662 thousand to OE, OIRM for Information Security Oversight Office; \$231 thousand to GMA for Committee Management; \$2,760 thousand from OE, OIRM (\$188 thousand), GMA (\$2,395 thousand), and OIG (\$177 thousand) for half-year costs of centralized services performed by those components in support of NARS.

OBLIGATIONS BY BUDGETARY ACTIVITIES
\$(Thousands)

Fiscal Year	Total	Records Management	Records Mgmt. & Centers	Archives & Related Services	Nitrate Film Conversion	National Histor. Pubs. Grants	Admin. Oper.	Service Direction	Info. Security Oversight Office
1950	1,644	14	205	1,367	-	-	(In EDSO)	58	1/
1951	2,838	145	1,016	1,541	-	-	(In EDSO)	136	1/

1952	4,648	287	2,454	1,705	-	-	(In AOF)	202	1/
1953	4,857	317	2,707	1,641	-	-	(In AOF)	192	
1954	6,136	333	3,844	1,562	195	-	(In AOF)	202	
1955	5,963	316	3,423	1,594	86	-	320	224	
1956	6,562	318	3,828	1,715	80	-	369	252	
1957	6,940	428	4,041	1,782	40	-	382	267	
1958	7,911	(In Centers) 4,888		2,296	-	-	415	312	
1959	9,143	"	5,495	2,863	-	-	429	356	

<u>Fiscal Year</u>	<u>Total</u>	<u>Records Management</u>	<u>Records Mgmt. & Centers</u>	<u>Archives & Related Services</u>	<u>Nitrate Film Conversion</u>	<u>National Histor. Pubs. Grants</u>	<u>Admin. Oper.</u>	<u>Service Direction</u>	<u>Info. Security Oversight Office</u>
1960	13,233	(In Centers) 9,255		2,909	-	-	574	495	
1961	14,210	"	9,657	3,378	-	-	672	503	
1962	13,924	"	9,325	3,408	-	-	638	553	
1963	14,388	"	9,525	3,613	-	-	694	556	
1964	14,890	"	10,130	3,574	-	-	568	618	
1965	15,809	"	10,473	4,014	-	-	659	663	
1966	16,519	"	10,707	4,363	-	-	715	734	
1967	17,269	"	11,198	4,685	-	-	740	646	
1968	17,931	"	11,701	4,829	-	-	760	641	
1969	20,327	"	13,114	5,709	-	-	840	664	
1970	24,152	"	14,910	7,480	-	-	993	769	
1971	26,427	"	15,205	9,319	-	-	1,042	861	
1972	29,465	"	15,733	10,719	-	517	1,474	1,022	
1973	32,015	"	17,369	11,354	-	679	2/ 1,624	989	
1974	40,522	"	23,896	12,270	-	672	2,486	1,198	
1975	51,097	"	20,690	14,437	-	2,334	3/	13,636	
1976	58,138	"	20,768	15,762	-	2,658	-	18,950	
TQ	17,000	"	6,128	5,411	-	480	-	4,981	
1977	65,346	"	21,527	18,595	-	3,527	-	21,697	
1978	68,511	"	22,377	18,481	-	4,009	-	23,644	
1979	74,368	"	34,641	30,652	-	4,653	-	4,422	
1980	81,140	"	39,692	34,849	-	4,402	-	2,197	
1981	85,214	"	38,837	38,423	-	5,021	-	2,933	
1982	76,074	"	34,739	37,260	-	1,404	-	2,153	518
1983	83,814	"	34,463	42,740	-	3,354	-	2,778	479
1984	91,633	"	34,250	50,894	-	5,980	-	(incl)	509
1985	(Became independent agency; for ISOO, see IRMS part of Digest)								

1/
Actually was distributed between operating activities.

2/
Title changed to National Historical Publications and Records Commission.

AO Fund was disestablished in 1975, replaced by the direct appropriation, "Administrative and Staff Support Services".

EMPLOYMENT DATA BY BUDGETARY ACTIVITIES

	-----1950-----			-----1951-----			-----1952-----			-----1953-----					
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total
<u>Records Management</u>															
Perm Positns	4	--	4	27	9	36	26	22	48	25	22	47	25	22	47
Avg Emplmnt	2	--	2	19	3	22	24	17	41	24	20	44	24	20	44
Avg Grade/Sal	GS 12.5 / \$8,138			GS 10.1 / \$5,993			GS 10.5 / \$6,304			GS 10.6 / \$6,581					
<u>Records Centers</u>															
Perm Positns	--	--	--	4	126	130	4	471	475	4	503	507	4	503	507
Avg Emplmnt	--	--	--	3	84	87	4	334	338	4	493	497	4	493	497
Avg Grade/Sal	--	--	--	GS 5.8 / \$3,565			GS 3.9 / \$3,385			GS 4.3 / \$3,585					
1/															
<u>Archives and Related Services</u>															
Perm Positns	325	14	339	340	13	353	329	13	342	321	14	335	321	14	335
Avg Emplmnt	311	13	324	316	13	329	318	13	331	311	14	325	311	14	325
Avg Grade/Sal	GS 6.4 / \$4,080			GS 6.5 / \$4,035			GS 6.7 / \$4,346			GS 6.7 / \$4,520					
<u>Service Direction</u>															
Perm Positns	10	--	10	9	20	29	9	20	29	8	20	28	8	20	28
Avg Emplmnt	9	--	9	9	11	20	9	19	28	7	20	27	7	20	27
Avg Grade/Sal	GS 8.3 / \$5,202			GS 9.0 / \$6,614			GS 9.1 / \$6,635			GS 9.3 / \$6,905					
<u>Microfilming Records</u>															
Perm Positns	--	--	--	--	8	8	--	18	18	--	13	13	--	13	13
Avg Emplmnt	--	--	--	--	4	4	--	18	18	--	12	12	--	12	12
Avg Grade/Sal	--	--	--	GS 2.5 / \$2,763			GS 2.4 / \$3,055			GS 2.2 / \$3,180					
<hr/>															
TOTAL															
Perm Positns	339	14	353	380	176	556	368	544	912	358	572	930	358	572	930
Avg Emplmnt	322	13	335	347	115	462	355	401	756	346	559	905	346	559	905
Avg Grade/Sal	GS 6.5 / \$4,197			GS 6.7 / \$4,066			GS 5.5 / \$4,009			GS 5.7 / \$4,155					
<hr/>															
	-----1954-----			-----1955-----			-----1956-----			-----1957-----					
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total
<u>Records Management</u>															
Perm Positns			(Included in	22	22	44	24	21	45	33	23	56	33	23	56
Avg Emplmnt			Records Centers)	20	21	41	16	20	36	26	21	47	26	21	47
Avg Grade/Sal				GS 11.3 / \$7,190			GS 11.8 / \$8,235			GS 11.8 / \$8,113					
<u>Records Centers</u>															
Perm Positns	28	547	575	4	529	533	10	584	594	10	602	612	10	602	612
Avg Emplmnt	28	556	584	4	510	514	10	554	564	10	577	587	10	577	587
Avg Grade/Sal	GS 4.9 / \$3,938			GS 4.4 / \$3,793			GS 4.5 / \$4,076			GS 4.8 / \$4,148					
1/															
<u>Archives and Related Services</u>															
Perm Positns	303	13	316	300	12	312	301	12	313	316	13	329	316	13	329
Avg Emplmnt	296	13	309	289	12	301	288	11	299	287	12	299	287	12	299
Avg Grade/Sal	GS 7.0 / \$4,661			GS 7.2 / \$4,755			GS 7.3 / \$5,277			GS 7.0 / \$5,186					
<u>Service Direction</u>															
Perm Positns	8	20	28	8	20	28	8	20	28	8	20	28	8	20	28
Avg Emplmnt	6	20	26	8	19	27	8	20	28	8	20	28	8	20	28
Avg Grade/Sal	GS 9.2 / \$6,623			GS 9.4 / \$6,815			GS 9.5 / \$7,713			GS 9.8 / \$8,067					
<u>Nitrate Film Conversion</u>															
Perm Positns	3	--	3	8	--	8	7	--	7	--	--	--	--	--	--
Avg Emplmnt	2	--	2	7	--	7	5	--	5	--	--	--	--	--	--
Avg Grade/Sal	GS 8.0 / \$4,753			GS 6.0 / \$3,998			GS 6.4 / \$4,490			--	--	--	--	--	--
<hr/>															
TOTAL															
Perm Positns	342	580	922	342	583	925	350	637	987	368	658	1,026	368	658	1,026
Avg Emplmnt	332	589	921	328	562	890	327	605	932	331	630	961	331	630	961
Avg Grade/Sal	GS 5.8 / \$4,279			GS 5.9 / \$4,370			GS 5.9 / \$4,742			GS 6.0 / \$4,795					

	-----1958-----			-----1959-----			-----1960-----			-----1961-----		
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total

Records Management and Centers

Perm Positns	43	648	691	43	721	764	44	1,406	1,450	48	1,364	1,412
Avg Emplmnt	41	627	668	41	684	725	41	1,347	1,388	48	1,332	1,380
Avg Grade/Sal	GS 5.5 / \$4,660			GS 5.6 / \$5,113			GS 4.8 / \$4,875			GS 4.9 / \$5,265		

1/

Archives and Related Services

Perm Positns	397	25	422	399	25	424	409	26	435	412	30	442
Avg Emplmnt	335	22	357	383	24	407	384	25	409	396	27	423
Avg Grade/Sal	GS 7.0 / \$5,178			GS 7.2 / \$5,820			GS 7.3 / \$5,819			GS 7.9 / \$6,316		

Service Direction

Perm Positns	9	20	29	9	20	29	10	20	30	10	20	30
Avg Emplmnt	9	19	28	9	19	28	9	19	28	10	19	29
Avg Grade/Sal	GS 9.7 / \$7,647			GS 9.9 / \$8,576			GS 10.2 / \$8,673			GS 10.4 / \$9,218		

TOTAL

Perm Positns	449	693	1,142	451	766	1,217	463	1,452	1,915	470	1,414	1,884
Avg Emplmnt	385	668	1,053	433	727	1,160	434	1,391	1,825	454	1,378	1,832
Avg Grade/Sal	GS 6.2 / \$4,895			GS 6.3 / \$5,439			GS 5.5 / \$5,167			GS 5.5 / \$5,585		

	-----1962----			-----1963-----			-----1964-----			-----1965-----		
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total

Records Management and Centers

Perm Positns	53	1,322	1,375	55	1,300	1,355	71	1,305	1,376	74	1,251	1,325
Avg Emplmnt	50	1,292	1,343	51	1,270	1,322	68	1,234	1,302	70	1,171	1,241
Avg Grade/Sal	GS 5.3 / \$5,448			GS 5.3 / \$5,740			GS 5.4 / \$6,113			GS 5.6 / \$6,383		

1/

Archives and Related Services

Perm Positns	426	36	462	416	38	454	416	39	455	426	44	470
Avg Emplmnt	403	33	436	407	35	442	386	35	421	407	42	449
Avg Grade/Sal	GS 7.4 / \$6,406			GS 7.5 / \$6,818			GS 7.3 / \$6,960			GS 7.4 / \$7,582		

Service Direction

Perm Positns	11	20	31	11	20	31	11	20	31	11	20	31
Avg Emplmnt	10	20	30	11	20	31	11	20	31	11	20	31
Avg Grade/Sal	GS 10.6 / \$9,976			GS 10.7 / \$10,879			GS 10.8 / \$11,361			GS 10.8 / \$12,033		

TOTAL

Perm Positns	490	1,378	1,868	482	1,358	1,840	498	1,364	1,862	511	1,315	1,826
Avg Emplmnt	464	1,345	1,809	469	1,325	1,794	465	1,289	1,754	488	1,233	1,721
Avg Grade/Sal	GS 5.9 / \$5,760			GS 5.9 / \$6,127			GS 6.0 / \$6,408			GS 6.2 / \$7,009		

	-----1966-----			-----1967---			-----1968-----			-----1969-----		
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total

Records Management and Centers

Perm Positns	54	1,224	1,278	56	1,201	1,257	263	991	1,254	262	1,077	1,339
Avg Emplmnt	49	1,166	1,215	55	1,198	1,253	259	991	1,250	252	1,065	1,317
Avg Grade/Sal	GS 5.5 / \$6,910			GS 5.7 / \$7,128			GS 5.6 / \$7,251			GS 5.5 / \$7,598		

1/

Archives and Related Services

Perm Positns	440	43	483	446	50	496	434	47	481	427	120	547
Avg Emplmnt	411	43	454	449	44	493	427	44	471	411	87	498

Avg Grade/Sal	GS 7.5 / \$7,880			GS 7.5 / \$8,273			GS 8.0 / \$8,761			GS 8.2 / \$9,394		
<u>Service Direction</u>												
Perm Positns	12	20	32	10	20	30	11	18	29	11	18	29
Avg Emplmnt	11	20	31	10	20	30	11	18	29	11	18	29
Avg Grade/Sal	GS 11.0 / \$12,708			GS 10.7 / \$12,869			GS 10.6 / \$13,564			GS 11.1 / \$15,373		
TOTAL												
Perm Positns	506	1,287	1,793	512	1,271	1,783	708	1,056	1,764	700	1,215	1,915
Avg Emplmnt	470	1,229	1,699	514	1,262	1,776	697	1,053	1,750	674	1,170	1,844
Avg Grade/Sal	GS 6.2 / \$7,279			GS 6.3 / \$7,350			GS 6.3 / \$7,787			GS 6.3 / \$8,211		

1/
For Presidential Libraries through 1969.

	-----1970-----			----1971-----			--1972-----			-----1973-----		
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total
<u>Records Management and Centers</u>												
Perm Positns	236	1,120	1,356	219	1,083	1,302	205	1,121	1,326	203	1,105	1,308
Avg Emplmnt	228	1,109	1,337	206	1,048	1,254	201	1,044	1,245	170	1,041	1,211
Avg Grade/Sal	GS 5.6 / \$8,638			GS 5.6 / \$9,332			GS 5.6 / \$8,952			GS 5.6 / \$10,091		

<u>Archives and Related Services</u>												
Perm Positns	429	151	580	478	165	643	577	172	749	591	171	762
Avg Emplmnt	413	128	541	430	150	580	516	159	675	528	164	692
Avg Grade/Sal	GS 8.5 / \$11,277			GS 8.5 / \$11,948			GS 8.2 / \$11,065			GS 7.9 / \$12,687		

<u>Nat'l Historical Publ. Commission</u>												
Perm Positns	--	--	--	--	--	--	--	--	--	12	--	12
Avg Emplmnt	--	--	--	--	--	--	--	--	--	10	--	10
Avg Grade/Sal	--	--	--	--	--	--	--	--	--	GS 9.5 / \$14,799		

<u>Service Direction</u>													
Perm Positns	11	18	29	14	18	32	12	20	32	12	12	24	
Avg Emplmnt	11	18	29	11	18	29	12	19	21	12	12	24	
Avg Grade/Sal	GS 10.9 / \$17,717			GS 11.5 / \$19,394			GS 11.2 / \$20,466			GS 10.6 / \$19,273			
TOTAL													2/
Perm Positns	676	1,289	1,965	711	1,266	1,977	794	1,313	2,107	916	1,293	2,209	
Avg Emplmnt	651	1,255	1,906	647	1,216	1,863	729	1,222	1,951	770	1,222	1992	
Avg Grade/Sal	GS 6.5 / \$9,545			GS 6.7 / \$10,376			GS 6.6 / \$9,899			GS 6.5 / \$11,135			

2/
Records Declassification originally submitted as an activity under OE, NARS; Congress denied.

	-----1974-----			-----1975-----			-----1976-----			-----1977-----		
	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total
<u>Records Management and Centers</u>												
Perm Positns	220	1,179	1,399	174	1,035	1,209	834	429	1,263	168	1,037	1,205
Avg Emplmnt	209	1,352	1,561	236	1,292	1,528	937	572	1,509	350	1,104	1,454

<u>Archives and Related Services</u>												
Perm Positns	638	174	812	650	173	823	822	44	866	820	54	874
Avg Emplmnt	573	168	741	640	172	812	784	39	823	808	53	861

<u>Nat'l Historical Publ. Commission</u>												
Perm Positns	16	--	16	15	--	15	18	--	18	18	--	18
Avg Emplmnt	11	--	11	15	--	15	20	--	20	19	--	19

Service Direction

Perm Positns	13	12	25	17	10	27	19	14	33	19	14	33
Avg Emplmnt	12	12	24	14	13	27	17	13	30	20	14	34
<hr/>												
TOTAL												
Perm Positns	887	1,365	2,252	856	1,218	2,074	1,693	487	2,180	1,025	1,105	2,130
Avg Emplmnt	805	1,532	2,337	905	1,477	2,382	1,758	624	2,382	1,197	1,171	2,368
Avg Grade/Sal	GS 6.2 / \$11,233			GS 6.7 / \$11,340			GS 6.9 / \$12,974			GS 6.9 / \$13,643		
<hr/>												
	-----1978-----			-----1979-----			-----1980-----			-----1981-----		
	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>
<hr/>												
<u>Records Management and Centers</u>												
Perm Positns	823	380	1,203	760	387	1,147	164	957	1,121	170	655	825
Avg Emplmnt	1,033	420	1,453	749	743	1,492	199	1,314	1,513	189	1,033	1,222
<hr/>												
<u>Archives and Related Services</u>												
Perm Positns	821	54	875	815	75	890	814	52	866	762	50	812
Avg Emplmnt	770	49	819	783	69	852	796	69	865	733	78	811
<hr/>												
<u>Nat'l Historical Publ. Commission</u>												
Perm Positns	21	--	21	20	--	20	20	--	20	8	--	8
Avg Emplmnt	20	--	20	20	--	20	23	--	23	21	--	21
<hr/>												
<u>Service Direction</u>												
Perm Positns	53	14	67	44	16	60	50	10	60	55	10	65
Avg Emplmnt	52	13	65	42	15	57	51	10	61	55	12	67
<hr/>												
<u>Info Security Oversight Office</u>												
Perm Positns	--	--	--	--	--	--	20	--	20	15	--	15
Avg Emplmnt	--	--	--	--	--	--	13	--	13	14	--	14
<hr/>												
<u>Records Declassification</u>												
Perm Positns	--	--	--	--	--	--	157	--	157	50	--	50
Avg Emplmnt	--	--	--	--	--	--	95	--	95	102	--	102
<hr/>												
TOTAL												
Perm Positns	1,718	448	2,166	1,639	478	2,117	1,225	1,019	2,244	1,060	715	1,775
Avg Emplmnt	1,875	482	2,357	1,594	827	2,421	1,177	1,393	2,570	1,114	1,123	2,237
Avg Grade/Sal	GS 6.84 / \$15,228			GS 7.24 / \$15,319			GS 7.18 / \$15,536			GS 7.62 / \$17,217		

3/
Included in Archives and Related Services in 1982 and subsequent.

	-----1982-----			-----1983-----			-----1984-----			-----1985-----		
	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>
<u>Records Management and Centers</u>												
Perm Positns	100	620	720							(Permanent Position data available in total only)		
Avg Emplmnt	155	876	1,031	131	892	1,023				(Avail in total only)		
<u>Archives and Related Services</u>												
Perm Positns	752	50	802							(Permanent Position data available in total only)		
Avg Emplmnt	685	53	738	703	49	752				(Avail in total only)		
<u>Nat'l Historical Publ. Commission</u>												
Perm Positns	13	--	13							(Permanent Position data available in total only)		
Avg Emplmnt	12	--	12	10	--	10				(Avail in total only)		
<u>Service Direction</u>												
Perm Positns	50	--	50							(Permanent Position data available in total only)		
Avg Emplmnt	42	5	47	47	--	47				(Avail in total only)		
<u>Info Security Oversight Office</u>												
Perm Positns	15	--	15							(Permanent Position data available in total only)		
Avg Emplmnt	13	--	13	12	--	12				(Avail in total only)		

TOTAL									
Perm Positns	930	670	1,600	(Not Avail)	1,397	(Not Avail)	1,622	(Data Not Available)	
Avg Emplmnt	907	934	1,841	903 941	1,844	1,054 1,232	2,286		
Avg Grade/Sal	GS 7.49 / \$18,536				(Avg Grade/Salary data no longer shown in Budget)				

WORKLOAD PERFORMANCE AND COST DATA FOR SELECTED OPERATIONS

Fiscal Year	Thous. Cu.Ft.	Records Administered in Regional Records Centers			Reference Services by Natl. Personnel Records Center			Items Processed in Natl. Personnel Records Center	
		Unit Cost	Cost \$000	No. in 000	Unit Cost	Cost \$000	No. in 000	Unit Cost	Cost \$000
1950	-	-	-	-	-	-	-	-	-
1951	601	\$ 1.17	\$ 704	-	-	-	-	-	-
1952	1,159	1.12	1,297	793	\$ 0.84	\$ 665	No separate record		
1953	1,781	0.825	1,470	518	1.92	996	Cost incl. in Ref. Serv.		
1954	2,468	0.80	1,972	583	1.17	681	1,121	\$0.70	\$783
1955	3,013	0.678	2,044	601	1.05	631	1,231	0.58	709
1956	3,503	0.660	2,313	642	1.03	661	2,355	0.30	695
1957	3,888	0.639	2,485	685	1.29	881	2,508	0.20	489
1958	4,143	0.670	2,774	559	1.46	814	2,238	0.27	611
1959	5,561	0.598	3,328	530	1.45	769	2,075	0.33	676
1960	6,171	0.590	3,643	1,481	<u>1/</u> 2.53	3,747	3,247	<u>1/</u> 0.34	1,088
1961	6,549	0.573	3,756	1,842	2.09	3,855	3,066	0.37	1,125
1962	6,640	0.562	3,735	1,764	2.06	3,630	3,826	0.25	965
1963	6,991	0.547	3,824	1,690	1.92	3,247	6,423	0.22	1,392
1964	7,115	0.586	4,167	1,640	1.93	3,165	6,470	0.23	1,472
1965	7,385	0.590	4,355	1,673	1.90	3,172	6,801	0.22	1,517
1966	7,642	0.570	4,355	1,860	1.87	3,482	5,529	0.22	1,236
1967	7,952	0.570	4,533	2,104	1.87	3,934	5,326	0.23	1,196
1968	8,370	0.570	4,767	2,121	1.90	4,029	5,686	0.24	1,343
1969	8,807	0.656	5,778	2,142	1.93	4,130	6,185	0.24	1,481
1970	9,395	0.745	6,995	2,223	2.01	4,576	5,699	0.28	1,577
1971	10,243	0.703	7,199	2,276	2.00	4,541	5,600	0.27	1,490
1972	11,113	0.631	7,009	2,184	2.16	4,712	5,890	0.29	1,679
1973	11,618	0.67	8,001	2,168	2.35	5,094	6,539	0.24	1,574

1/
Military personnel records center transferred from DOD to GSA.

Fiscal Year	Regional Record Ctrs			-----RECORDS MANAGEMENT AND CENTERS-----			Pres. Libraries		Fed Reg Pages Process
	Administ (Cu. Ft)	Reference Services	Reference Services	NPRC Items Processed	Preserv Units	Reference Services	Reference Services	Reprod/ Photo/MMS	
1974	11,724	10,880	1,778	8,145	13,930	1,199	185	302	393

----AR

1975	11,990	11,457	2,250	14,709	15,095	1,387	13	295	474
1976	12,839	12,658	2,012	9,941	13,631	1,529	14	380	561
TQ	446	3,506	479	999	3,400	410	3	95	128
1977	13,247	16,454	1,933	6,083	17,770	2,521	12	412	655
1978	14,012	16,570	<u>1/</u>	<u>1/</u>	8,000	2,781	15	360	656
1979	13,632	19,161			3,896	2,785	644	509	914
1980	14,082	19,591			6,717	2,899	649	537	994
1981	14,449	18,713			7,131	2,964	627	475	915
1982	14,665	13,432	<u>2/</u>		8,074	2,783	518	461	805
1983	14,403	13,540			7,019	3,335	470	275	687

(Later data not available due to NARS independence (separate budget))

1/

Starting with FY 1978, NPRC workload is included with regional records centers workload.

2/

Starting with FY 1982, all reimbursable reference services appear only in the OE, NARS-Advances and Reimbursements portion of the Budget Digest.